

Bartram Springs

Community Development District



Adopted Budget
FY 2025
July 15, 2024



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Bartram Springs
Community Development District
Adopted Budget
General Fund

Description	Adopted Budget FY 2024	Actuals Thru 5/31/24	Projected Next 4 Months	Projected Thru 9/30/24	Adopted Budget FY 2025
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Revenues

Maintenance Assessments	\$1,560,531	\$1,552,394	\$8,134	\$1,560,527	\$1,598,585
Facility Income	8,000	4,665	5,135	9,800	8,000
Program Sharing	20,000	27,931	5,000	32,931	25,000
Comcast Revenue Share	20,000	16,973	5,686	22,659	20,000
Interest / Miscellaneous Income	6,000	26,147	10,122	36,269	25,000
Carryforward	15,927	-	-	-	-
TOTAL REVENUES	\$1,630,458	\$1,628,109	\$34,077	\$1,662,186	\$1,676,585

Expenditures

Administrative

Supervisor Fees	\$12,000	\$10,600	\$4,800	\$15,400	\$12,000
FICA Expense	918	811	367	1,178	918
Engineering	6,300	2,827	3,473	6,300	6,300
Attorney	33,000	25,649	7,351	33,000	33,000
Annual Audit	3,250	-	3,250	3,250	3,250
Assessment Roll	6,500	6,500	-	6,500	6,890
Arbitrage	600	-	600	600	600
Trustee	4,500	-	4,041	4,041	4,500
Management Fees	59,707	39,805	19,902	59,707	63,289
Information Technology	1,625	1,083	542	1,625	1,800
Website Maintenance	1,272	848	424	1,272	1,348
Telephone	800	629	226	855	848
Postage	2,500	503	1,455	1,959	2,500
Insurance	82,566	78,802	-	78,802	88,808
Printing & Binding	2,500	1,934	2,564	4,498	2,850
Legal Advertising	2,900	1,960	1,435	3,395	2,900
Other Current Charges	1,560	1,252	828	2,080	1,560
Office Supplies	350	115	321	436	350
Dues, Licenses & Subscriptions	175	175	-	175	175
TOTAL ADMINISTRATIVE	\$223,023	\$173,494	\$51,579	\$225,073	\$233,887

Amenity Center

Utilities

Electric	\$75,000	\$39,538	\$19,885	\$59,423	\$75,000
Water/Irrigation	28,000	10,268	11,698	21,966	28,000
Phone/Cable/Internet	11,000	8,503	4,130	12,633	12,850
Gas	1,800	924	836	1,760	1,800
Trash Removal	10,775	7,047	3,524	10,571	11,099

Security

Security Monitoring	1,000	503	497	1,000	1,000
Access Cards	1,500	658	-	658	1,500

Management Contracts

Facility Management	195,154	121,283	73,871	195,154	256,242
Pool Attendants	91,293	37,771	53,522	91,293	88,282
Field Operations Management	87,817	59,054	30,654	89,708	97,480
Pool Maintenance	30,955	20,512	10,318	30,830	32,812
Janitorial	19,950	13,248	6,650	19,898	21,147
Gym Monitor	34,252	22,988	11,884	34,873	37,793

Bartram Springs
Community Development District
Adopted Budget
General Fund

Description	Adopted Budget FY 2024	Actuals Thru 5/31/24	Projected Next 4 Months	Projected Thru 9/30/24	Adopted Budget FY 2025
<i>Amenity Center (Continued)</i>					
Facility Maintenance	\$75,950	\$55,815	\$31,495	\$87,310	\$100,154
Pool Chemicals	47,200	19,364	13,507	32,871	47,200
Mobile Application and Amenities Website	2,500	3,636	-	3,636	2,500
Repairs & Maintenance	78,000	77,055	12,000	89,055	78,000
Special Events	21,000	21,030	2,060	23,090	21,000
Holiday Decorations	7,500	5,894	1,606	7,500	7,500
Fitness Center Repairs/Supplies	5,000	4,136	864	5,000	5,000
Office Supplies	7,000	3,050	3,950	7,000	7,000
ASCAP/BMI Licenses	1,000	-	-	-	1,000
TOTAL AMENITY CENTER	\$833,646	\$532,276	\$292,952	\$825,228	\$934,359
<i>Grounds Maintenance</i>					
Landscape Maintenance	\$200,322	\$129,898	\$65,308	\$195,206	\$200,322
Landscape Contingency	40,000	41,253	3,137	44,390	40,000
Athletic Field	25,250	-	12,625	12,625	25,250
Lake Maintenance	31,667	16,457	9,268	25,725	31,667
Fountain Maintenance	1,600	798	598	1,396	1,600
Grounds Maintenance	10,000	1,753	3,247	5,000	10,000
Pump Repairs	5,000	1,918	3,082	5,000	5,000
Streetlight Repairs	3,000	96	2,000	2,096	3,000
Irrigation Repairs	15,000	15,802	1,728	17,530	15,000
Miscellaneous	1,500	-	1,500	1,500	1,500
TOTAL GROUNDS MAINTENANCE	\$333,339	\$207,975	\$102,493	\$310,468	\$333,339
TOTAL EXPENDITURES	\$1,390,008	\$913,745	\$447,024	\$1,360,769	\$1,501,585
<i>Other Sources/(Uses)</i>					
Interfund Transfer In/(Out)	\$(240,450)	\$(240,450)	\$-	\$(240,450)	\$(175,000)
Total Other Sources/(Uses)	\$(240,450)	\$(240,450)	\$0	\$(240,450)	\$(175,000)
EXCESS REVENUES (EXPENDITURES)	\$0	\$473,914	\$(412,946)	\$60,967	\$0

⁽¹⁾ Carry forward surplus is net of maintenance reserves

Bartram Springs
Community Development District
General Fund
Budget Narrative
Fiscal Year 2025

REVENUES

Special Assessments-Tax Roll

The District will levy a Non-Ad Valorem assessment on all sold and platted parcels within the District in order to pay for the operating expenditures during the Fiscal Year.

Facility Income

Represents miscellaneous income received for activities related to the Amenity Center.

Program Sharing Income

Represents miscellaneous income received based on the Sharing of Revenues agreement between the District and third party vendors.

Comcast Revenue Share

The District will receive marketing revenues from Comcast

Interest/Miscellaneous Income

The District will receive interest on all excess funds invested with U.S. Bank and State Board Administration. The amount is based upon the estimated average balance of funds available during the fiscal year. Miscellaneous Revenue includes Swim Season Revenue, Northeast Florida Vending Revenue, and other miscellaneous deposits.

Expenditures - Administrative

Supervisors Fees

Chapter 190 of the Florida Statutes allows for members of the Board of Supervisors to be compensated \$200 per meeting in which they attend. The budgeted amount for the fiscal year is based on all supervisors attending 12 meetings.

FICA Taxes

Payroll taxes on Board of Supervisor's compensation. The budgeted amount for the fiscal year is calculated at 7.65% of the total Board of Supervisor's payroll expenditures.

Engineering

The District's engineer, Matthews Design Group, LLC, will provide general engineering services to the District, i.e. attendance and preparation for monthly board meetings, review of invoices, and other specifically requested assignments.

Attorney

The District's Attorney, Kutak Rock LLP, will be providing general legal services to the District, i.e., attendance and preparation for monthly Board meetings, review of contracts, review of agreements and resolutions, and other research assigned as directed by the Board of Supervisors and the District Manager.

Annual Audit

The District is required to conduct an annual audit of its financial records by an Independent Certified Public Accounting Firm. The budgeted amount for the fiscal year is based on contracted fees from the previous year engagement plus anticipated increase.

Assessment Roll Administration

GMS, LLC provides assessment services for closing lot sales, assessment roll services with the local Tax Collector and financial advisory services.

Arbitrage

The District is required to have an annual arbitrage rebate calculation prepared for the District's Series 2021 Special Assessment Refunding and Revenue Bonds.

Trustee Fees

The District bonds will be held and administered by a Trustee. This represents the trustee annual fee for Special Assessment Refunding and Revenue Bonds Series 2021.

Management Fees

The District receives Management, Accounting and Administrative services as part of a Management Agreement with Governmental Management Services, LLC. The budgeted amount for the fiscal year is based on the contracted fees outlined in Exhibit "A" of the Management Agreement.

Information Technology

The District processes all of its financial activities, i.e. accounts payable, financial statements, etc. on a main frame computer leased by Governmental Management Services, LLC.

Website Maintenance

Per Chapter 2014-22, Laws of Florida, all Districts must have a website to provide detailed information on the CDD as well as links to useful websites regarding Compliance issues. This website will be maintained by Governmental Management Services, LLC and updated monthly.

Communication - Telephone

Internet, Phone and Wi-Fi service for Office.

Postage and Delivery

Actual postage and/or freight used for District mailings including agenda packages, vendor checks and other correspondence.

Insurance General Liability

The District's General Liability & Public Officials Liability Insurance policy is with a qualified entity that specializes in providing insurance coverage to governmental agencies. The amount is based upon estimated premium for the District.

Printing and Binding

Copies used in the preparation of agenda packages, required mailings, and other special projects.

Bartram Springs
Community Development District
General Fund
Budget Narrative
Fiscal Year 2025

Expenditures - Administrative (continued)

Legal Advertising

The District is required to advertise various notices for monthly Board meetings and other public hearings in a newspaper of general

Other Current Charges

This includes monthly bank charges and any other miscellaneous expenses that incur during the year.

Office Supplies

Supplies used in the preparation and binding of agenda packages, required mailings, and other special projects.

Due, Licenses & Subscriptions

The District is required to pay an annual fee to the Florida Department of Commerce for \$175.

Expenditures - Amenity Center

Electric & Water

The District has utility accounts with JEA to provide electricity and water for the District.

Electric Acct #	Meter #	Location	Monthly	Annual
2568379466	22489908	14532 Cherry Lake Dr E Apt TRCT	\$4,212	\$50,544
2568379466	22493394	14543 Cherry Lake Dr W Apt LS01	\$12	\$147
2568379466	22508751	17 Everest La Apt SG01	\$1,466	\$17,592
1540008426	24063319	14751 Bartram Springs Pkwy	\$100	\$1,200
1540008426	22493397	14857 Bartram Springs Pkwy	\$21	\$252
Contingency			\$439	\$5,265
Total Electric			\$6,250	\$75,000
Water & Sewer Account #	Meter #	Location	Monthly	Annual
2568379466	83003017	14530 Cherry Lake Dr E	\$135	\$1,620
2568379466	86860454	14530 Cherry Lake Dr E	\$268	\$3,216
2568379466	83003017	14530 Cherry Lake Dr E	\$72	\$864
2568379466		14530 Cherry Lake Dr E	\$43	\$516
2568379466	86860454	14531 Cherry Lake Dr E	\$130	\$1,560
1540008426	68272587	14751 Bartram Springs Pkwy	\$33	\$396
1540008426	68272587	14751 Bartram Springs Pkwy	\$25	\$300
Contingency			\$336	\$4,028
Total Water & Sewer			\$1,042	\$12,500
Irrigation Account #	Meter #	Location	Monthly	Annual
2568379466	61905337	14530 Cherry Lake Dr E	\$465	\$5,580
2568379466	894241659	61 Everest Lane Apt IR01	\$265	\$3,180
1540008426	75759444	14752 Bartram Springs Pkwy	\$78	\$936
Contingency			\$484	\$5,804
Total Irrigation			\$1,292	\$15,500
Total Water/Sewer & Irrigation				\$28,000
TOTAL UTILITIES				\$103,000

Phone/Cable/Internet

The District has accounts with Comcast to provide telephone, cable television services, and internet for the Amenity Center.

Account #	Location	Monthly	Annual
8495-74-121-1618453	14530 Cherry Lake Dr E OFC	\$566	\$6,792
8495-74-121-2680338	Fitness Center	\$135	\$1,620
8495-74-120-3774991	14751 Bartram Springs Pkwy	\$348	\$4,176
Contingency	Contingency	\$22	\$262
Total		\$1,071	\$12,850

Gas

The District has accounts with TECO-Peoples Gas and Florida Natural Gas to provide gas to the Amenity Center.

Vendor	Account #	Location	Monthly	Annual
TECO	211003320143	14530 Cherry Lake Dr E	\$35	\$420
TECO	221003032432	14531 Cherry Lake Dr E Fire Pit	\$45	\$540
Florida Natural Gas	38487	Inside FERC FGTZ3	\$10	\$120
Florida Natural Gas	38488	Inside FERC FGTZ3	\$30	\$360
Contingency		Contingency	\$30	\$360
Total			\$150	\$1,800

Trash Removal

The District uses Logistic Rubicon Global for refuse picking up at the Amenity Center.

Security Monitoring

The District has contracted with Atlantic Companies, Inc. to monitor the Amenity Center.

Access Cards

Cost of access cards for issuance to new residents and to replace lost or damaged cards.

Facility Management

The District contracted with Governmental Management Services, LLC to provide management services for the Amenity Center. This includes staffing of amenity center with full-time and part-time personnel, to include a general manager and assistant general manager.

Bartram Springs
Community Development District
General Fund
Budget Narrative
Fiscal Year 2025

Expenditures - Amenity Center (continued)

Pool Attendants

The District has contracted with Governmental Management Services, LLC to provide pool attendants during the operating season for the pool. This line includes night swim for extended evening hours staffing of front office pool monitors, and lifeguards.

Field Operations Management

The District is contracted with Governmental Management Services, LLC for a full-time employee to manage maintenance contracts for the District and manage community appearance of all common areas and District facilities.

Pool Maintenance

The District utilizes the services of Governmental Management Services, LLC to maintain the pool.

Janitorial Services

The District utilizes the services of Governmental Management Services, LLC to provide janitorial services.

Gym Monitor

The District contracts with Governmental Management Services, LLC for monitor of fitness room during evening hours of fitness room operations when front office is not staffed. Monitor duties are to prevent unauthorized use of fitness room and prevent vandalism or misuse of equipment.

Facility Maintenance

The District has contract with Governmental Management Services, LLC to provide a full-time maintenance employee at the amenity center.

Pool Chemicals

The estimated cost for delivery of pool chemicals. The District is contracted with Poolsure for services.

Vendor	Contract	Monthly	Annual
PoolSure	October-March	\$2,984	\$17,904
PoolSure	April-September	\$3,786	\$22,713
	Contingency	\$549	\$6,583
	Total		\$47,200

Mobile Application and Amenities Website

Alternative mobile communication of information related to Amenity Facilities for residents and patrons included but not limited to hours of operations, resident programs, special events, and other services for the District. Contracted with GMS to manage website and maintain services for \$2500 per year.

Repair & Maintenance

Represent estimated cost of regular maintenance and replacement throughout the district and amenity center.

Special Events

Represents estimated costs for the District to host special events for the community throughout the Fiscal Year.

Holiday Decorations

Represents estimated costs for the District to decorate the amenity center throughout the Fiscal Year.

Fitness Center Repairs/Supplies

Represents estimated costs for the Fitness Center repairs of equipment, purchase of supplies, and preventative maintenance contract.

Office Supplies

Represents miscellaneous office supplies needed throughout the Fiscal Year for the amenity center.

ASCAP/BMI Licenses

License fee required to broadcast music to the amenity center.

Bartram Springs
Community Development District
General Fund
Budget Narrative
Fiscal Year 2025

Expenditures – Grounds Maintenance

Landscape Maintenance

The District has a contract with VerdeGo LLC for the maintenance of the landscape.

Vendor	Contract	Monthly	Annual
VerdeGo	Landscape service	\$16,327	\$195,925
		\$366	\$4,397
		\$16,693	\$200,322

Landscape Contingency

Estimated cost of landscape services in addition to the monthly contract.

Athletic Field – Additional Maintenance Services

The CDD will contract with vendor to perform addition maintenance treatments of athletic field to ensure adequate conditions for recreational use. Treatments include aerifications, fertilizations, application of growth regulators, and top dressing with sand after aeration. These treatments are in addition to current fertilization program executed by VerdeGo.

Lake Maintenance

The District has contracted with The Lake Doctors to maintain the lakes.

Vendor	Contract	Monthly	Annual
The Lake Doctor	Lake Maintenance	\$1,842	\$22,104
	Contingency	\$797	\$9,563
		\$2,639	\$31,667

Fountain Maintenance

The District has contracted with The Lake Doctors to maintain the fountain quarterly.

Vendor	Contract	Quarterly	Annual
The Lake Doctor	Fountain Maintenance	\$400	\$1,600

Grounds Maintenance

The day-to-day maintenance of district common areas. Services to include the following:

1. All common areas, lakes, easements and park trash clean up
2. Decorative and ground light bulb replacements
3. Pressure wash, paint, and repairs to district walls
4. Pressure wash, paint & repairs to pillars and entry monuments
5. Storm sewer grate and Lake outfall structure inspections/cleaning
6. Trash can and dog waste receptacle change out including bags
7. Bogus signage removal, maintenance of community signage
8. Tree removal & storm clean up

Pump Repairs & Replacements

Regular maintenance and replacement of various pumps throughout the district.

Street Light Repairs

Regular maintenance and repairs of streetlights throughout the district.

Irrigation Repairs

Represents miscellaneous irrigation repairs and maintenance cost for the District.

Miscellaneous

Other miscellaneous landscape costs not included in other budget categories.

Bartram Springs
Community Development District
Adopted Budget
Recreation Fund

Description	Adopted Budget FY 2024	Actuals Thru 5/31/24	Projected Next 4 Months	Projected Thru 9/30/24	Adopted Budget FY 2025
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Revenues

Summer Camp Revenues	\$61,000	\$12,975	\$48,025	\$61,000	\$61,000
Carryforward	-	-	-	-	-
TOTAL REVENUES	\$61,000	\$12,975	\$48,025	\$61,000	\$61,000

Expenditures

Youth Programs

Payroll - Counselors	\$39,600	\$-	\$39,600	\$39,600	\$39,600
Payroll - FICA Expense	3,029	-	3,029	3,029	3,029
Other Current Charges	6	6	-	6	-
Education/Training-CPR Certification	1,095	854	241	1,095	1,095
Events-Themed Inflatibles	6,000	-	6,000	6,000	6,000
Supplies - Uniforms	647	1,195	-	1,195	700
Supplies - Crafts	900	-	900	900	900
Supplies - General	900	-	900	900	900
Supplies - Pizza Friday	1,350	-	1,350	1,350	1,350
Supplies - Snow Cones Wednesday	900	-	900	900	900
Kids Night Out	-	119	-	119	-
Other Current Charges (Paypal Fees)	1,603	619	984	1,603	1,650
Contingency	4,970	-	4,303	4,303	4,876
TOTAL YOUTH PROGRAMS	\$61,000	\$2,793	\$58,207	\$61,000	\$61,000
EXCESS REVENUES (EXPENDITURES)	\$-	\$10,182	\$(10,182)	\$-	\$-

Bartram Springs
Community Development District
Recreation Fund
Budget Narrative
Fiscal Year 2025

REVENUES

Summer Camp Revenues

Estimated income for campers to attend the Bartram Springs Summer Camp

Expenditures - Administrative

Payroll - Counselors

Salaries to pay the part-time and full-time camp counselors during the 2024 Summer Camp.

Payroll - FICA Expense

Represents the Employer's share of Social Security and Medicare taxes withheld for the camp counselors' paychecks (7.65%).

Education/Training-CPR Certification

The cost of Training and CPR certification for all camp counselors.

Events-Themed Inflatables

Estimated cost for weekly themed inflatables for entertainment.

Supplies - Uniforms

The cost to provide the counselors camp uniform T-shirts.

Supplies - Crafts

The cost for the weekly craft projects.

Supplies - General

Miscellaneous supplies such as plates, cups, paper towels and other needed items during camp.

Supplies - Pizza Friday

Each Friday during camp, the campers will enjoy a Pizza lunch.

Supplies - Snow Cones Wednesday

Each Wednesday during camp, the campers will enjoy Snow Cones.

Kids Night Out

Special short Youth program for children at night while parent are out.

Other Current Charges (Paypal Fees)

Bank fees and pay pal fees.

Contingency

Any unanticipated expenditure that may arise during summer camp.

Bartram Springs
Community Development District
Adopted Budget
Special Assessment Refunding Bonds Series 2021
Debt Service Fund

Description	Adopted Budget FY 2024	Actuals Thru 5/31/24	Projected Next 4 Months	Projected Thru 9/30/24	Adopted Budget FY 2025
<u>Revenues</u>					
Special Assessments - Tax Roll	\$1,232,157	\$1,225,731	\$6,426	\$1,232,157	\$1,232,157
Interest Earned	9,000	28,863	8,633	37,496	26,000
Carryforward Surplus	186,059	\$188,370	-	188,370	221,758
Total Revenues	\$1,427,216	\$1,442,964	\$15,059	\$1,458,023	\$1,479,916
<u>Expenditures</u>					
Interest 11/1	\$130,632	\$130,632	\$-	\$130,632	\$125,148
Interest 5/1	130,632	130,632	-	130,632	125,148
Principal 5/1	975,000	975,000	-	975,000	985,000
TOTAL EXPENDITURES	\$1,236,264	\$1,236,264	\$-	\$1,236,264	\$1,235,296
EXCESS REVENUES (EXPENDITURES)	\$190,952	\$206,699	\$15,059	\$221,758	\$244,620

*Carry forward surplus is net of Reserve requirement

11/1/2025 Interest \$118,992

Bartram Springs
Community Development District

Special Assessment Refunding Bonds Series 2021
Amortization Schedule

Period	Outstanding Balance	Principal	Interest	Annual Debt Service
11/1/24	12,280,000		125,148	125,148
5/1/25	12,280,000	985,000	125,148	
11/1/25	11,295,000		118,992	1,229,139
5/1/26	11,295,000	1,000,000	118,992	
11/1/26	10,295,000		111,492	1,230,483
5/1/27	10,295,000	1,015,000	111,492	
11/1/27	9,280,000		102,610	1,229,102
5/1/28	9,280,000	1,035,000	102,610	
11/1/28	8,245,000		92,907	1,230,517
5/1/29	8,245,000	1,055,000	92,907	
11/1/29	7,190,000		83,017	1,230,924
5/1/30	7,190,000	1,075,000	83,017	
11/1/30	7,190,000		83,017	1,241,033
5/1/31	7,190,000	1,100,000	83,017	
11/1/31	5,015,000		59,907	1,242,924
5/1/32	5,015,000	1,125,000	59,907	
11/1/32	3,890,000		47,251	1,232,158
5/1/33	3,890,000	1,150,000	47,251	
11/1/33	2,740,000		33,595	1,230,846
5/1/34	2,740,000	1,175,000	33,595	
11/1/34	1,565,000		19,642	1,228,236
5/1/35	1,565,000	775,000	19,642	
11/1/35	790,000		9,954	804,596
5/1/36	790,000	790,000	9,954	
				799,954
Total		\$12,280,000	\$1,775,059	\$14,055,059

Bartram Springs
Community Development District
Adopted Budget
Capital Reserve Fund

Description	Adopted Budget FY 2024	Actuals Thru 5/31/24	Projected Next 4 Months	Projected Thru 9/30/24	Adopted Budget FY 2025
<u>Revenues</u>					
Misc Income	\$-	\$3,803	\$-	\$3,803	\$-
Interest Income	2,000	6,232	3,000	9,232	6,000
Unassigned Fund Balance	256,291	235,437	-	235,437	249,786
TOTAL REVENUES	\$258,291	\$245,472	\$3,000	\$248,472	\$255,786
<u>Expenditures</u>					
Capital Projects	\$135,960	\$19,607	\$22,660	\$42,267	\$100,000
Repair and Maintenance	196,870	158,585	38,285	196,870	90,552
Other Services Charges	800	-	-	-	800
TOTAL EXPENDITURES	\$333,630	\$178,192	\$60,945	\$239,137	\$191,352
<u>Other Sources/(Uses)</u>					
Capital Reserve Transfer In	\$240,450	\$240,450	\$-	\$240,450	\$175,000
Total Other Sources/(Uses)	\$240,450	\$240,450	\$-	\$240,450	\$175,000
EXCESS REVENUES (EXPENDITURES)	\$165,111	\$307,730	\$(57,945)	\$249,786	\$239,434

Bartram Springs
Community Development District
Non-Ad Valorem Assessments Comparison
2024-2025

Neighborhood	O&M Units	Bonds Units 2021	Annual Maintenance Assessments			Annual Debt Assessments			Total Assessed Per Unit		
			FY 2025	FY2024	Increase/ (decrease)	FY 2025	FY2024	Increase/ (decrease)	FY 2025	FY2024	Increase/ (decrease)
								Total			Total
50'	456	456	\$1,070.48	\$1,032.67	\$37.81	\$781.48	\$781.48	\$0.00	\$1,851.96	\$1,814.15	\$37.81
60'	412	412	\$1,137.76	\$1,110.49	\$27.27	\$877.70	\$877.70	\$0.00	\$2,015.46	\$1,988.19	\$27.27
70'	290	288	\$1,204.43	\$1,187.61	\$16.82	\$972.99	\$972.99	\$0.00	\$2,177.42	\$2,160.60	\$16.82
80'	242	242	\$1,269.88	\$1,263.33	\$6.56	\$1,066.56	\$1,066.56	\$0.00	\$2,336.44	\$2,329.89	\$6.56
Multi-Family	294	293	\$354.56	\$327.89	\$26.67	\$207.24	\$207.24	\$0.00	\$561.80	\$535.13	\$26.67
Commercial	21818	21818	\$0.48	\$0.55	-\$0.08	\$0.69	\$0.69	\$0.00	\$1.17	\$1.24	-\$0.08
Total	23512	23509									